

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 4.2
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: R. Austin Wiswell
Division Chief
Aeronautics

Ref: **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 California Transportation Commission (Commission) meeting, the Commission took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The 2003-04 Budget Act appropriation transferred \$4.762 million from the Aeronautics Account to the General Fund. This transfer reduces CAAP funds and prevents the Department of Transportation from recommending allocations for non-safety projects at this time.

The following table and list summarizes all pending allocation requests to date with no changes from the previous meeting:

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAM	PROJECTS	AMOUNT
Acquisition & Development (A&D)– Non-safety	18	\$3,084,200

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
County of Ventura Camarillo	Rehabilitate cement taxiways	\$207,000
County of Ventura Camarillo	Rehabilitate cement aprons	\$321,000
Cameron Park Airport District Cameron Air Park	Slurry seal taxiways	\$26,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (Continued):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
County of Riverside French Valley	Slurry tar seal apron	\$96,000
City of Madera Madera Municipal	Crack fill runway 12/30	\$221,000
City of Madera Madera Municipal	Crack fill runway 7/25	\$139,000
City of Madera Madera Municipal	Crack fill taxiway	\$139,000
County of El Dorado Placerville	Slurry seal runway, taxiway and ramp	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000
Truckee-Tahoe Airport District Truckee-Tahoe	Stabilize runway shoulder	\$295,000
City of Turlock Turlock Municipal	Slurry seal runway	\$52,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000
County of Del Norte Ward Field	Runway rehabilitation	\$412,200

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (Continued):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
County of Los Angeles Whiteman	Slurry seal runway	\$88,000
County of Los Angeles Whiteman	Slurry seal taxiway	\$57,000
County of Yuba Yuba County	Seal coat and mark runway 14/32	\$272,000